

Americus Community Work Program 2023 – 2027

| Activity | Years | Responsible Party | Cost Estimate | Funding Source |
|--|-----------|-----------------------|---------------|----------------------|
| Community Facilities | | | | |
| Replace and upgrade city website with links-maintain current posts | 2023-2027 | City Manager | Staff Time | General Fund |
| Implement CodeRed emergency alert/communications system | 2023 | Mayor | TBA | General Fund |
| Purchase emergency generators (±13) | 2023-2024 | Public Works Director | \$115K | General Fund GEMA |
| Purchase sewer vacuum truck | 2023 | Public Works Director | \$500K | General Fund |
| Replace asbestos/concrete water mains (7 miles) | 2024-2027 | Public Works Director | \$4M | General Fund |
| Remove metal surfaces from water services (2024 mandate) | 2023-2025 | Public Works Director | \$1.75M | General Fund |
| Install filtration system-well no. 11 | 2023 | Public Works Director | >\$1M | General Fund |
| Replace belt presser machine at WWTP | 2024-2025 | Public Works Director | \$600K | General Fund |
| Replace four gear boxes at WWTP | 2023 | Public Works Director | \$75K | General Fund |

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Economic Development

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| Host more community events downtown through the Main Street Program | 2023-2027 | MainStreet Tourism Board | TBD | Hotel/Motel Tax |
| Perform a market study for downtown Americus | | | | |
| Facilitate economic and residential development through service delivery, financial packaging, etc . | 2023-2027 | City Manager | TBD | OneGeorgia CDBG USDA |

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Housing

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| Establish mixed-use/ mixed-income neighborhood developments | 2024-2027 | Community & Economic Dev | | |
| Maintain strong building and land use codes enforcement to insure well-maintained housing. | 2023-2027 | Building Risk Management | Staff Time | General Fund |
| Pursue housing and/or housing related activities (water, sewer, drainage, street) | 2023, 2025, 2027 | Planning and Zoning | ≤\$1.25M ea | CDBG CHIP USDA |

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Land Use

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| Review/Update Future Land Use Map | 2027 | Planning and Zoning | Staff Time | General Fund |
| Review and update zoning ordinance | 2023-2024 | Planning and Zoning | Staff Time | General Fund |

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| Update the code of ordinances for alignment with the current form of municipal government | 2023-2024 | City Manager City Clerk | \$50K | General Fund |
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Natural and Cultural Resources

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| Update the city's Historic Resources Survey. | 2025-2026 | Community and Economic Dev | ±\$200K | Historic Preservation Fund General Fund |
| Reinvigorate the Elevate visibility of Keep Sumter Beautiful Program | 2023-2027 | Public Works Director | Staff Time | General Fund |
| Designate water trails along the Flint River, Lake Blackshear and Create a Muckalee Creek Kayak Trail and Rec Area. | 2024-2027 | Community and Economic Dev | TBD | LWCF General Fund |
| Replace basketball goals in Columns @ Boone Park | 2023 | Sumter Recreation Department | TBA | SPLOST |
| Demolish pool and pool building @ Boone Park, replace with smaller swimming pool | 2023 | Sumter Recreation Department | TBA | SPLOST General Fund |
| Replace aging gymnastics equipment | 2023 | Sumter Recreation Department | TBA | General Fund |

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Transportation

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| Catch basin rehabilitation | 2024-2027> | Public Works Director | ≥\$1M | General Fund |
| Street resurfacing and related drainage (Complete Streets) | 2023-2027 | Public Works Director | \$500K/yr | TSPLOST LMIG |

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| Increase the length of sidewalk and connectivity (Complete Streets) | 2023-2027 | Public Works Director | \$100K | General Fund TIA/LMIG |
| Sidewalk repair | 2023-2027 | Public Works Director | \$50K/year | General Fund |
| Designate additional bike lanes (Complete Streets) | 2023-2027 | City Manager | Staff Time | General Fund |

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Intergovernmental Coordination

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| Review and update Intergovernmental Agreements, as needed | X | | | |
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Education

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| Continue the Town and Gown program. | | | | |
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Sumter County Community Work Program 2023 - 2027

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| Community Facilities | | | | |
| Keep website current | 2023-2027 | County Administrator | Staff Time | General Fund |
| Replace County Fire Department Main Office | 2023-2024 | Fire Chief | ≤\$2.4M | SPLOST |
| Replace self-contained breathing apparatus | 2023-2027 | Fire Chief | \$200K/yr | FEMA-SAFER |
| Replace fire apparatus (8) | 2025-2027> | Fire Chief | \$1.25M/yr | SPLOST |
| Replacement site and station for fire station #6 | 2023-2024 | Fire Chief | ≤\$750K | SPLOST General Fund |
| Perform feasibility study for providing water service into selected unincorporated areas | 2023-2025 | County Administrator | \$5,000 | General Fund |
| Relocate Elections Office to One-Stop facility | 2025 | BOC | TBA | General Fund |
| Replace basketball goals Columns @ Boone Park | 2023 | Recreation Department | TBA | SPLOST |
| Place semi-permanent rubber surfacing under all playgrounds in Sumter Co parks | 2022-2023 | Recreation Department | TBA | SPLOST |
| Demolish pool/pool building @ Boone Park, replace with smaller swimming pool | 2023 | Recreation Department | TBA | SPLOST General Fund |
| Replace aging gymnastics equipment | 2024 | Recreation Department | TBA | General Fund |

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Economic Development

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|---|-------------|----------------------|-----|----------------------------|
| Facilitate economic and residential development through service delivery, financial packaging, etc. | 2023 - 2027 | County Administrator | TBD | OneGeorgia CDBG USDA |
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Housing

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|---|-----------|----------------------|-------------|----------------------|
| Maintain building codes and land use ordinances supportive of the housing stock | 2023-2027 | Code Enforcement | \$50,000/yr | Department Budget |
| Pursue housing and housing-related assistance (water, drainage, road, etc) | 2023-2027 | County Administrator | ≤\$1M per | CDBG CHIP USDA |

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Land Use

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|--|-----------|----------------------|----------|---------------------|
| Review and update zoning ordinance | 2017-2022 | Planning & Zoning | TBD | Departmental Budget |
| Prepare and adopt an urban redevelopment plan. | 2023-2024 | Planning & Zoning | \$12,000 | Departmental Budget |
| Update Comprehensive Plan | 2027 | County Administrator | - | Not applicable |

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Natural and Cultural Resources

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| Update the Historic Resources Survey | 2026-2027 | County Administrator | \$150,000 | Historic Preservation Grant General Fund |
| Reinvigorate Keep Sumter Beautiful | 2023 -2027 | Tourism Council | \$5,000 | General Fund |
| Conduct a feasibility study regarding water trails along the Flint River, Lake Blackshear | 2023-2024 | County Administrator | \$7,500 | Recreation Department |

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Transportation

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|---|-----------|--------------|------------|-----------------|
| Designate and mark additional bike routes | 2023-2027 | Public Works | Staff Time | General Fund |
| Replace road maintenance equipment | 2023-2027 | Public Works | \$100K/yr | TSPLOST |
| Pave county roadways | 2023-2027 | Public Works | \$500K/yr | TSPLOST LMIG |
| Resurface county roadways | 2023-2027 | Public Works | \$2.5M/yr | TSPLOST LMIG |

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Intergovernmental Coordination

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|--|-----------|----------------------|------------|---|
| update intergovernmental agreements – as needed | 2023-2027 | County Administrator | Staff Time | General Fund |
| Explore economies of scale in bulk procurement of goods and services | 2023-2027 | County Administrator | TBD | Sources to be Identified according to project |