

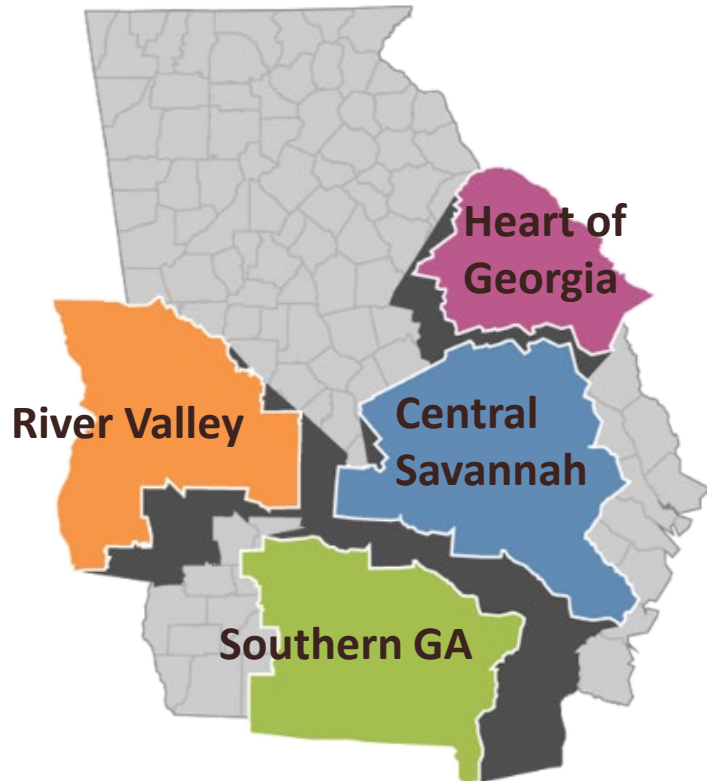
RIVER VALLEY TIA ROUNDTABLE

TIA Roundtable Meeting

December 15, 2021

Carvel Lewis – Roundtable Chairman

TIA Regions



River Valley Project List

Total Projects: **23**

Projects Under Construction: **8**

Projects Completed: **12**

Original Approved Budget (2011 Dollars): **\$410,754,730.00**

Total Expenditure to Date: **\$189,957,669**

Heart of Georgia

Total Projects: **764**

Projects Under Construction: **81**

Projects Completed: **582**

Original Approved Budget (2011 Dollars): **\$366,631,175.00**

Total Expenditure to Date: **\$132,415,714**

Central Savannah River Area

Total Projects: **84**

Projects Under Construction: **18**

Projects Completed: **52**

Original Approved Budget (2011 Dollars): **\$713,019,813.00**

Total Expenditure to Date: **\$254,878,848**

Southern Georgia

Total Projects: **151**

Projects Under Construction: **24**

Projects Completed: **42**

Original Approved Budget (2017 Dollars): **\$408,763,452.19**

Total Expenditure to Date: **\$32,296,655**

Regional Roundtable

A Regional Transportation Roundtable will be formed in each district

Consists of 32 members *(2 members from each county)*

- (1) Chairperson of the Board of Commissioners or Sole Commissioner
- (1) Mayor from a city in the county

Roundtable Executive Committee

Consists of 8 members

- (5) members from the Roundtable elected by the Roundtable
- (2) Members of the House of Rep.
- (1) Senator from among regional commission delegation

River Valley Roundtable Executive Committee

Mayor Skip Henderson, Muscogee County

Chairman George Neal, Marion County -- Representing Harris, Talbot, Chattahoochee, and Marion Counties

Chairman Mickey George, Macon County -- Representing Taylor, Schley, and Macon Counties

Chairman Carvel Lewis, Georgetown-Quitman County -- Representing Stewart, Webster, Quitman, Randolph, and Clay Counties

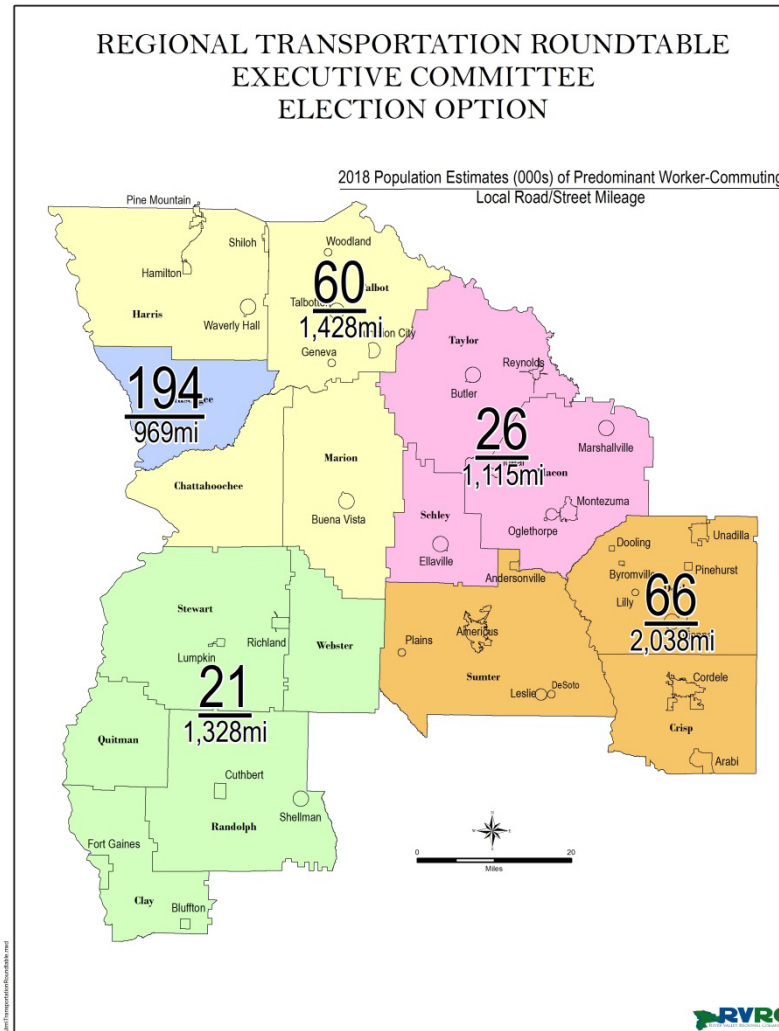
Mayor Barry Blount, Americus – Representing Sumter, Dooly, and Crisp Counties.

Senator Ed Harbison, GA District 15

Representative Vance Smith, GA District 133

Representative Mike Cheokas, GA District 138

Executive Committee 'Quadrants'



Tasks for Roundtable

1. Adopt **Roundtable Guidelines** ✓
2. Select **Chairman**
3. Select your **Executive Committee** ✓
4. Adopt proposed Final **Criteria** for selection of projects ✓
5. Approve **Investment List**

Roundtable Timeline

December 2021 – Roundtable convenes to select final regional projects

May 2022 – Final investment list considered by voters in the region

Adopted Final Criteria for Project

Adopted at October, 2019 meeting:

Guiding Principles - The following principles guided the development of the investment criteria:

- Investment list is developed with a focus on deliverability.
- Projects are from existing plans and/or studies (for example, the GDOT work program, MPO long range plan and short range program, county transportation studies, etc.).
- Investment list is consistent with the policies of the Statewide Strategic Transportation Plan and the MPO's plan if applicable.
- Investment list encourages effective multimodal solutions that appeal to a broad spectrum of the region's citizens.

Adopted Final Criteria for Project (Continued)

Adopted at October, 2019 meeting:

Program Areas	Target Ranges
• Roadway Capital	50-70%
• Transit Capital	0-10%
• Transit Operations and Maintenance	0-10%
• Safety	15-30%
• Traffic Operations	0-20%
• Non-motorized (Bike/Pedestrian)	0-5%
• Freight and Logistics	2-10%
• Aviation	0-5%
• Roadway and Bridge Maintenance (Asset Management)	0-5%

Adopt Final Investment List

Draft investment list will need to be presented with the caveat that it needs to be rejected.

1- Hold vote to reject Draft List.

Once rejected, the amendment to remove the Chatt Co trail project and increase funding on SR 26 passing lanes project will need to be proposed. Note that this comes at the recommendation of the Executive Committee.

2- Hold vote on amendment to Draft List

Amended Draft List will then be presented and voted on.

3- Hold vote on new list