



www.rivervalleyrc.org

Columbus Office

710 Front Avenue, Suite A
Columbus, GA 31901
Phone (706) 256-2910
Fax (706) 256-2908
TDY (706)256-2944

Americus Office

228 West Lamar Street
Americus, GA 31709
Phone (706)256-2910
Fax (229) 931-2745
Fax (229) 931-2917

Toll Free (877)819-6348

Good afternoon,

Although there is no legislative lunch next week as previously planned, we did want to keep with our regular schedule of updating you on RVRC activities and finances for May. The Executive Committee will be meeting next week via conference call. If you have anything you need to be considered at that meeting, please communicate it to Randy Howard. One of the items that will be discussed next week will be our meeting schedule for June and moving forward in calendar year 2020.

As of this writing, the RVRC offices are still closed to the public and most staff are working from home, but the work continues. In addition to anticipated and regularly-scheduled projects, we are responding to immediate needs in our region resulting from Covid-19. We have been tasked with helping with everything from supporting rural transit, to feeding the elderly, to helping newly unemployed individuals access training. Some of these funding priorities are listed in the proposed budget amendment discussed below and attached.

Of particular interest for our regional priorities is federal funding through the Families First Act and the CARES Act. We are seeing new funding or applications for WIOA, Rural Transit, Aging and Economic Development; which the Executive Committee will be reviewing next week.

Attached you will also find the second proposed budget amendment for Fiscal Year 2020. With changes in state and federal budgets this year, developing a comprehensive budget amendment has been an ordeal. The Finance Staff deserves credit for staying on top of all the changes and fiscal uncertainty with this year's budget. This budget amendment will need approval next week.

Take-a-ways from this budget amendment:

- Decrease in revenue for General Fund for charges for services (CDBG Admin and Pre-Disaster Plans primarily). This revenue is being deferred to FY 2021.
- Decrease in revenue for rent that is being deferred for our tenant at 710 Front Avenue as a part of COVID 19. This is in an effort to keep the gym in business through the economic crisis.
- Decrease in expenditures for reduced travel, cost of council meetings and trainings that are not taking place this spring and early summer.

[Chattahoochee](#) | [Clay](#) | [Crisp](#) | [Dooly](#) | [Harris](#) | [Macon](#) | [Marion](#) | [Muscogee](#)
[Quitman](#) | [Randolph](#) | [Schley](#) | [Stewart](#) | [Sumter](#) | [Talbot](#) | [Taylor](#) | [Webster](#)

- Increase in special revenue funds of 10% due to increases in Aging Services and Transportation Services contracts - both a part of Families First Act. (Note that there are decreases in WIOA and DCA Planning Contracts in those special revenue funds as a part of the previous budget cuts at the state level)

Please feel free to touch base with me, Emily or Tammy if you have any questions about the proposed budget amendment. The Executive Committee will be reviewing this budget amendment at next week's meeting. If you have any feedback you would like to relay to the Executive Committee, please touch base with Randy or one of the Executive Committee members.

- **RVRC Council meeting will not be held in May.**

Thanks everyone-

Jim Livingston
Executive Director
River Valley Regional Commission
710 Front Avenue, Suite A
Columbus, GA 31901
(706) 256-2910
(706) 256-2908 Fax

www.rivervalleyrc.org
www.facebook.com/rivervalleyrc
www.activevalley.org

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