

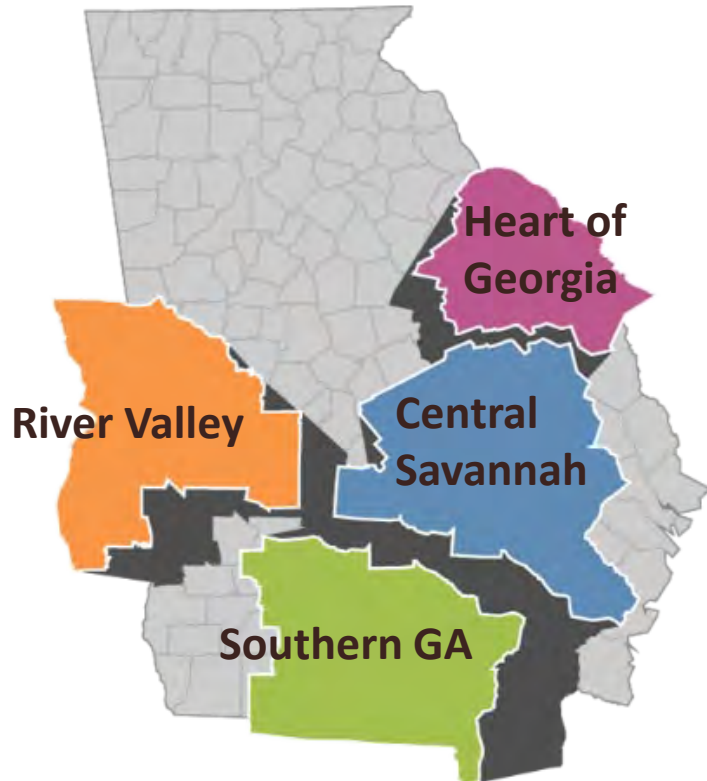
RIVER VALLEY TIA ROUNDTABLE

TIA Roundtable Meeting 3

February 17, 2021

Jim Livingston – RVRC Staff

TIA Regions



River Valley Project List

Total Projects: **23**

Projects Under Construction: **8**

Projects Completed: **12**

Original Approved Budget (2011 Dollars): **\$410,754,730.00**

Total Expenditure to Date: **\$189,957,669**

Heart of Georgia

Total Projects: **764**

Projects Under Construction: **81**

Projects Completed: **582**

Original Approved Budget (2011 Dollars): **\$366,631,175.00**

Total Expenditure to Date: **\$132,415,714**

Central Savannah River Area

Total Projects: **84**

Projects Under Construction: **18**

Projects Completed: **52**

Original Approved Budget (2011 Dollars): **\$713,019,813.00**

Total Expenditure to Date: **\$254,878,848**

Southern Georgia

Total Projects: **151**

Projects Under Construction: **24**

Projects Completed: **42**

Original Approved Budget (2017 Dollars): **\$408,763,452.19**

Total Expenditure to Date: **\$32,296,655**

What can TSPLOST be used for?

75%

REGIONAL

How is TIA funding divided?

of a region's TIA proceeds is used to fund all projects on the region's final project list as approved by that region's roundtable. GDOT is responsible for the delivery of these projects.

25%

LOCAL

of a region's TIA proceeds is divided among all local governments within the region based on the current "LMIG formula." these **discretionary funds** may be used for any transportation project and are selected and delivered solely by any local governments.

VOTER APPROVAL

- If voters approve the tax, cities and counties will only have to provide a **10%** tax for all future local maintenance and improvement grant (LMIG) from GDOT.

VOTER REJECTION

- If the referendum for the tax is rejected by the voters, every local government in the region will have to provide a **30%** match for all future local maintenance and improvement grant (LMIG) from GDOT.

NO ROUNDTABLE AGREEMENT

- If the Regional Roundtable cannot agree on an investment list every local government in the region will have to provide a **50%** match for all future local maintenance and improvement grant (LMIG) funding from GDOT.

Regional Roundtable

A Regional Transportation Roundtable will be formed in each district

Consists of 32 members *(2 members from each county)*

- (1) Chairperson of the Board of Commissioners or Sole Commissioner
- (1) Mayor from a city in the county

Roundtable Executive Committee

Consists of 8 members

- (5) members from the Roundtable elected by the Roundtable
- (2) Members of the House of Rep.
- (1) Senator from among regional commission delegation

Tasks for Roundtable

1. Adopt **Roundtable Guidelines** ✓
2. Select **Chairman**
3. Select your **Executive Committee** ✓
4. Adopt proposed Final **Criteria** for selection of projects ✓
5. Approve **Investment List**

Roundtable Timeline

February, 2021 – Select Chairman

May 31, 2021 – Deadline for regional projects to be submitted

October 2021 – Roundtable convenes to select final regional projects

March 2022 – Final investment list considered by voters in the region

River Valley TIA Roundtable Timeline

| | 2021 | | | | | | | | | | | 2022 | | |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|
| | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
| Select Roundtable Chairman | | | | | | | | | | | | | | |
| Local Governments Submit Regional Projects | | | | | | | | | | | | | | |
| GDOT and Roundtable Executive Committee Review and Analyze Submitted Projects | | | | | | | | | | | | | | |
| Full River Valley TIA Roundtable Selects Final Regional Projects | | | | | | | | | | | | | | |
| Voters Aware of Proposed Projects | | | | | | | | | | | | | | |
| Final Investment List Considered by Voters | | | | | | | | | | | | | | |

River Valley Roundtable Executive Committee

Mayor Skip Henderson, Muscogee County

Chairman George Neal, Marion County -- Representing Harris, Talbot, Chattahoochee, and Marion Counties

Chairman Mickey George, Macon County -- Representing Taylor, Schley, and Macon Counties

Chairman Carvel Lewis, Georgetown-Quitman County -- Representing Stewart, Webster, Quitman, Randolph, and Clay Counties

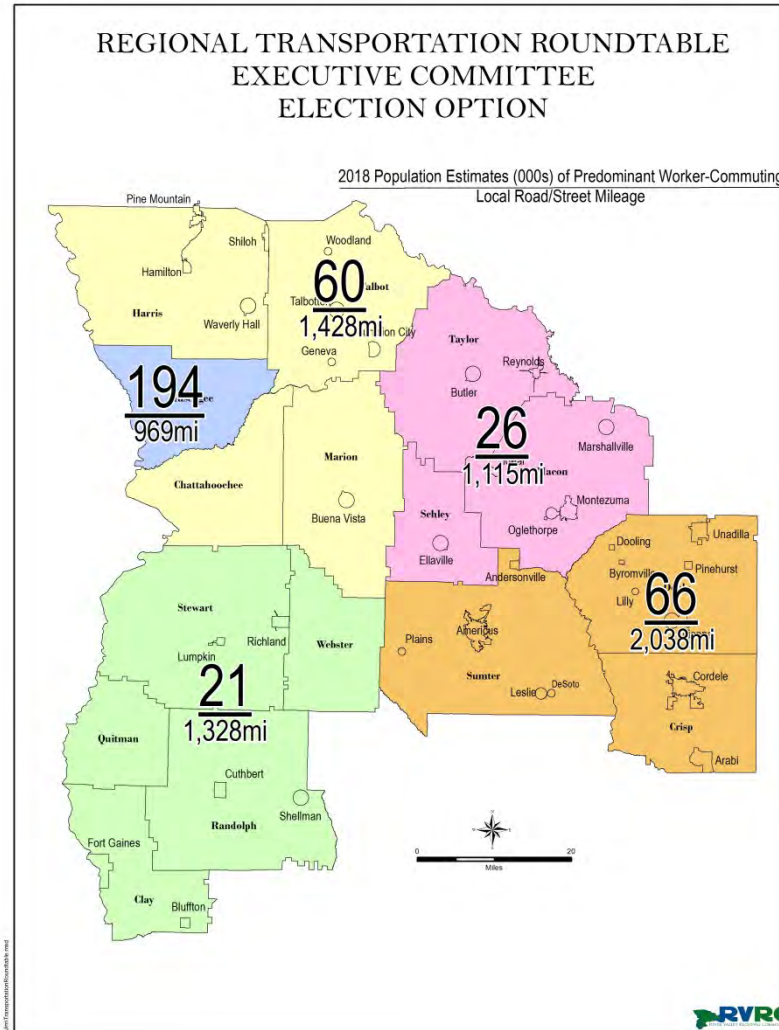
Mayor Barry Blount, Americus – Representing Sumter, Dooly, and Crisp Counties.

Senator Ed Harbison, GA District 15

Representative Vance Smith, GA District 133

Representative Mike Cheokas, GA District 138

Executive Committee 'Quadrants'



Adopted Final Criteria for Project

Adopted at October, 2019 meeting:

Guiding Principles - The following principles guided the development of the investment criteria:

- Investment list is developed with a focus on deliverability.
- Projects are from existing plans and/or studies (for example, the GDOT work program, MPO long range plan and short range program, county transportation studies, etc.).
- Investment list is consistent with the policies of the Statewide Strategic Transportation Plan and the MPO's plan if applicable.
- Investment list encourages effective multimodal solutions that appeal to a broad spectrum of the region's citizens.

Adopted Final Criteria for Project (Continued)

Adopted at October, 2019 meeting:

| Program Areas | Target Ranges |
|--|---------------|
| • Roadway Capital | 50-70% |
| • Transit Capital | 0-10% |
| • Transit Operations and Maintenance | 0-10% |
| • Safety | 15-30% |
| • Traffic Operations | 0-20% |
| • Non-motorized (Bike/Pedestrian) | 0-5% |
| • Freight and Logistics | 2-10% |
| • Aviation | 0-5% |
| • Roadway and Bridge Maintenance (Asset Management) | 0-5% |

RVRC Role

STAFFING

Administration. The River Valley Regional Commission shall be designated as the official staff to the Regional Transportation Roundtable and the Executive Committee.

Facilitation. The River Valley Regional Commission shall work with the RTR and the Executive Committee to facilitate meetings and provide logistical, planning, analytical and technical support to the RTR and the Executive Committee.

TECHNICAL ADVISORY COMMITTEE

A Technical Advisory Committee will be used to provide technical advice and additional information to the Executive Committee and the Regional Transportation Roundtable. The Technical Advisory Committee shall include the following positions:

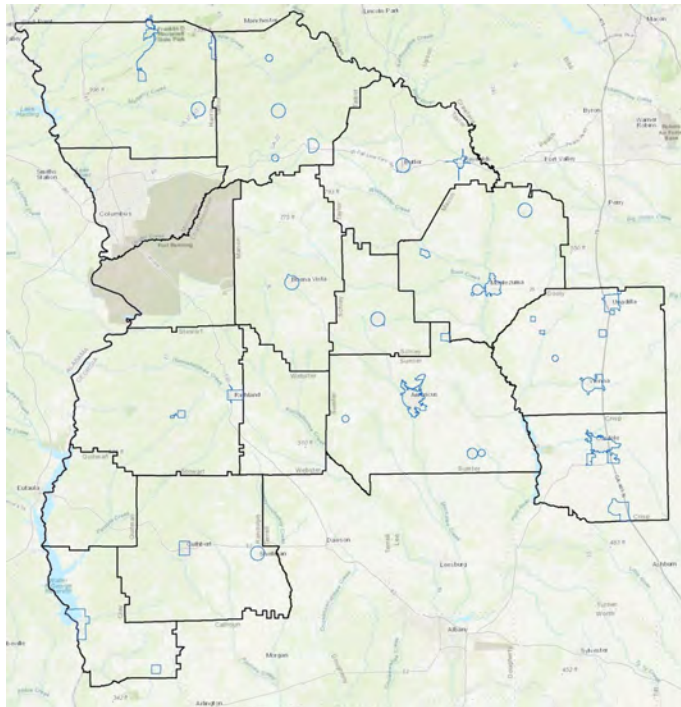
- 1. River Valley Regional Commission*
- 2. Columbus Metropolitan Planning Organization*
- 3. Three county and/or city administrators*

Budget, Project Selection

| | | |
|--|-----------|-----------------------|
| 10 Year TIA Forecast | \$ | 641,620,246.44 |
| Local Discretionary 25% | \$ | 160,405,061.61 |
| GDOT Administration of the Program (4% of regional projects) | \$ | 19,248,607.39 |
| Reduction due to Inflation 3% | \$ | 76,442,388.18 |
| Present Value for Project Budgets | \$ | 385,524,189.26 |

January 2021 Projections - Draft until approved by the State Fiscal Economist

Project Selection Form



9) - jimiv@gr... x 21 Google Calendar - October 20... x Caselle Connect Online x +

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River Valley TIA II Project Form

Contact Information:

Contact Name:*

Title:*

Phone:*
Phone #: 999-999-9999

Email:*

Project Information

Project: ▼

Project Location:*



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Gerald Mixon – gmixon@rivervalleyrc.org

<http://rivervalleyrc.org/index.php/transportation-investment-act>

