

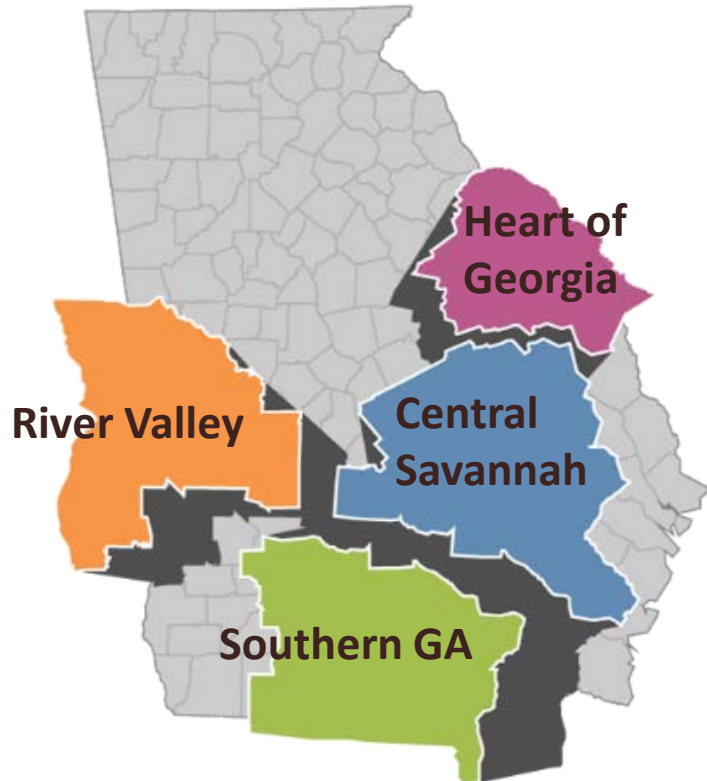
# RIVER VALLEY TIA ROUNDTABLE

## TIA Roundtable Meeting 2

October 23, 2019

*Jim Livingston – RVRC Staff*

# TIA Regions



## River Valley Project List

Total Projects: **23**

Projects Under Construction: **9**

Projects Completed: **7**

Original Approved Budget (2011 Dollars): **\$410,754,730.00**

Total Expenditure to Date: **\$134,071,459.91**

## Heart of Georgia

Total Projects: **764**

Projects Under Construction: **38**

Projects Completed: **447**

Original Approved Budget (2011 Dollars): **\$366,631,175.00**

Total Expenditure to Date: **\$97,557,784.08**

## Central Savannah River Area

Total Projects: **84**

Projects Under Construction: **13**

Projects Completed: **44**

Original Approved Budget (2011 Dollars): **\$713,019,813.00**

Total Expenditure to Date: **\$191,558,408.69**

## Southern Georgia

Total Projects: **151**

Projects Under Construction: **7**

Projects Completed: **0**

Original Approved Budget (2017 Dollars): **\$408,763,452.19**

Total Expenditure to Date: **\$75,305.51**

# Regional Roundtable

**A Regional Transportation Roundtable will be formed in each district**

**Consists of 32 members** *(2 members from each county)*

- (1) Chairperson of the Board of Commissioners or Sole Commissioner
- (1) Mayor from a city in the county

## **Roundtable Executive Committee**

**Consists of 8 members**

- (5) members from the Roundtable elected by the Roundtable
- (2) Members of the House of Rep.
- (1) Senator from among regional commission delegation

# Tasks for Roundtable

1. Adopt **Roundtable Guidelines** ✓
2. Select **Chairman** ✓
3. Select your **Executive Committee**
4. Adopt proposed Final **Criteria** for selection of projects
5. Approve **Investment List**

# RVRC Role

## STAFFING

**Administration.** The River Valley Regional Commission shall be designated as the official staff to the Regional Transportation Roundtable and the Executive Committee.

**Facilitation.** The River Valley Regional Commission shall work with the RTR and the Executive Committee to facilitate meetings and provide logistical, planning, analytical and technical support to the RTR and the Executive Committee.

## TECHNICAL ADVISORY COMMITTEE

A Technical Advisory Committee will be used to provide technical advice and additional information to the Executive Committee and the Regional Transportation Roundtable. The Technical Advisory Committee shall include the following positions:

- 1. River Valley Regional Commission*
- 2. Columbus Metropolitan Planning Organization*
- 3. Three county and/or city administrators*

# What can TSPLOST be used for?

**75%**  
**REGIONAL**

## How is TIA funding divided?

of a region's TIA proceeds is used to fund all projects on the region's final project list as approved by that region's roundtable. GDOT is responsible for the delivery of these projects.

**25%**  
**LOCAL**

of a region's TIA proceeds is divided among all local governments within the region based on the current "LMIG formula." these **discretionary funds** may be used for any transportation project and are selected and delivered solely by any local governments.

## VOTER APPROVAL

- If voters approve the tax, cities and counties will only have to provide a **10%** tax for all future local maintenance and improvement grant (LMIG) from GDOT.

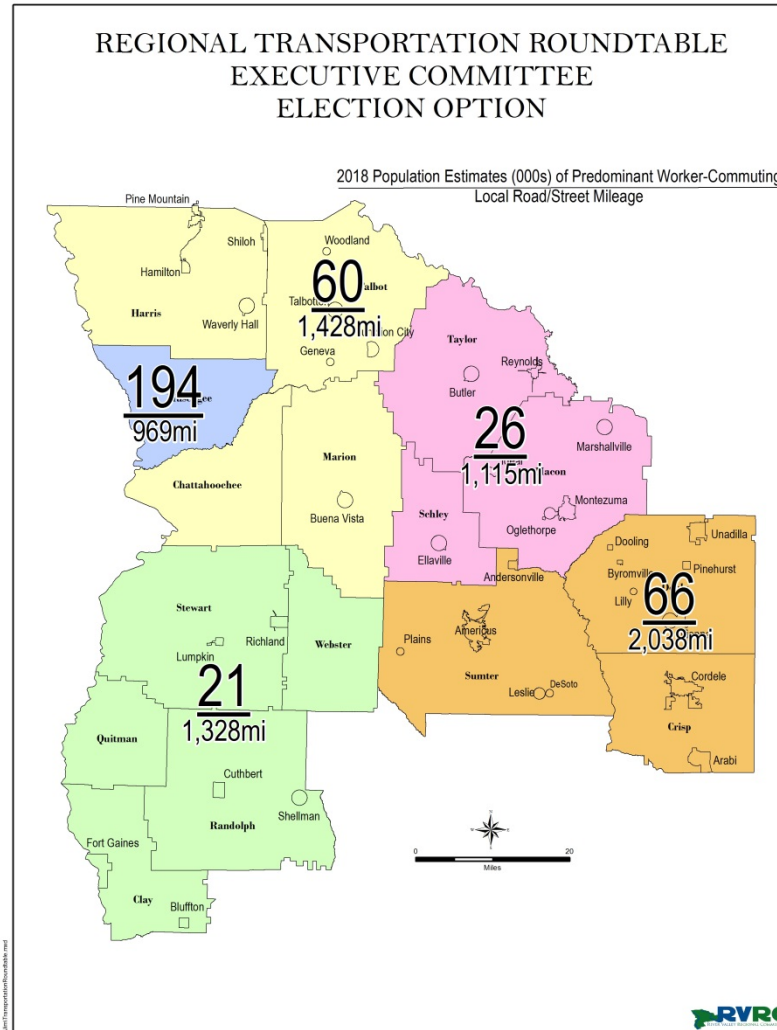
## VOTER REJECTION

- If the referendum for the tax is rejected by the voters, every local government in the region will have to provide a **30%** match for all future local maintenance and improvement grant (LMIG) from GDOT.

## NO ROUNDTABLE AGREEMENT

- If the Regional Roundtable cannot agree on an investment list every local government in the region will have to provide a **50%** match for all future local maintenance and improvement grant (LMIG) funding from GDOT.

# Executive Committee 'Quadrants'



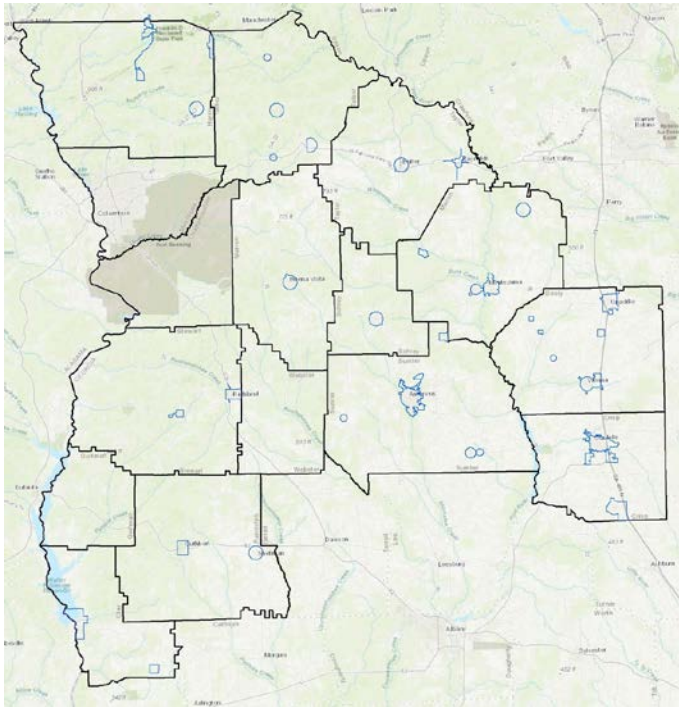


# Budget, Project Selection

<b>10 Year TIA Forecast</b>	<b>\$</b>	<b>555,803,783.54</b>
Local Discretionary 25%	\$	138,950,945.89
GDOT Administration of the Program (4.8% of regional projects)	\$	19,450,467.06
Reduction due to Inflation 3.6%	\$	76,297,008.78
Present Value for Project Budgets	\$	<b>320,546,892.67</b>

October 2019 Projections

# Project Selection Form



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### River Valley TIA II Project Form

**Contact Information:**

**Contact Name:\***

**Title:\***

**Phone:\***  
Phone #: 999-999-9999

**Email:\***

**Project Information**

**Project:** ▼

**Project Location:\***

1

Taskbar icons: File Explorer, Mail, Edge, PowerPoint, Word, Print



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<http://rivervalleyrc.org/index.php/transportation-investment-act>

